

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	15,000	15,000.00	9,712.60	.00	5,287.40	65%
A 01 4 1011 00 1110	77	COUNTY ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVSR	49,898	49,898.00	32,077.27	.00	17,820.73	64%
A 01 4 1010 00 1110	122	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1125	133	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	142	SOLID WASTE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	235	SAFETY OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	327	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	393	CLERK OF THE BOARD	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1111	431	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	476	EXEC. SEC. TO CTY. ADMIN.	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	479	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	565	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1011 00 1110	570	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	631	TEMP EMPLOYEES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1121	660	TAXABLE MEALS, ETC.	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	10,000	10,000.00	6,513.38	.00	3,486.62	65%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	39,020	39,020.00	25,265.84	.00	13,754.16	65%
A 01 4 1011 00 1110	868	DEPUTY CO. ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	1090	MOBILITY COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1136	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1137	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1138	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1139	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1140	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1141	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1142	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1143	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1144	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1145	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1146	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1010 00 1120	1147	SUPERVISOR	10,000	10,000.00	6,475.06	.00	3,524.94	65%
A 01 4 1011 00 1150	1224	ALLOWANCES	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	819	CHAIRPERSON, CNTY LEGISLT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	820	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	821	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	822	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	823	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	824	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	825	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	826	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	827	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			253,918	253,918.00	164,219.93	.00	89,698.07	65%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 4408		OFFICE SUPPLIES	300	300.00	191.40	.00	108.60	64%
A 09 4 1420 00 4411		TELEPHONE	650	650.00	490.11	.00	159.89	75%
A 09 4 1420 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4433		COURT RELATED EXPENSES	600	600.00	.00	.00	600.00	0%
A 09 4 1420 00 4437		CLERICAL SERVICES	17,337	17,337.00	10,668.80	.00	6,668.20	62%
A 09 4 1420 00 4438		MISC. SUPPORTING SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4452		PRINTING/COPYING	200	.00	.00	.00	.00	0%
A 09 4 1420 00 4453		POSTAGE EXPENSES	450	450.00	91.00	.00	359.00	20%
A 09 4 1420 00 4470		TRAVEL: RELATED COSTS	250	.00	.00	.00	.00	0%
A 09 4 1420 00 4471		MILEAGE ALLOCATIONS	250	700.00	476.39	.00	223.61	68%
A 09 4 1420 00 4476		ASSOC/MEMBERSHIP DUES	339	339.00	339.00	.00	.00	100%
A 09 4 1420 00 4497		FEES & PERMITS	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4589		MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1120	78	COUNTY ATTORNEY	67,266	67,266.00	43,555.36	.00	23,710.64	65%
A 09 4 1420 00 1120	866	ASSISTANT COUNTY ATTORNEY	38,993	38,993.00	25,248.26	.00	13,744.74	65%
* TOTAL APPROPRIATIONS			126,635	126,635.00	81,060.32	.00	45,574.68	64%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00	OTHER GENERAL GOVT INCOME	500	500.00	8,305.64	7,805.64-	1661%
A 11 3 2215 00	ELECTION SERVICE CHARGES	140,000	140,000.00	362.50	139,637.50	0%
A 11 3 3089 00	STATE AID, OTHER	0	.00	568.00	568.00-	0%
* TOTAL REVENUES		140,500	140,500.00	9,236.14	131,263.86	7%

  

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 2250	TECHNICAL EQUIPMENT	0	9,000.00	.00	.00	9,000.00	0%
A 11 4 1450 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4408	OFFICE SUPPLIES	2,500	1,650.00	904.43	.00	745.57	55%
A 11 4 1450 00 4409	OFFICE FURNITURE	0	300.00	285.51	.00	14.49	95%
A 11 4 1450 00 4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4421	PROPERTY RNT/LEASE/REPAIR	750	730.00	.00	.00	730.00	0%
A 11 4 1450 00 4422	EQUIP RENTAL/LEASE/REPAIR	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4425	MAINTENANCE AGREEMENTS	20,000	20,000.00	19,547.09	.00	452.91	98%
A 11 4 1450 00 4438	MISC. SUPPORTING SERVICES	49,000	11,000.00	.00	.00	11,000.00	0%
A 11 4 1450 00 4449	SPECIAL SUPPLIES & MATER.	0	5,950.00	2,149.03	3,403.20	397.77	93%
A 11 4 1450 00 4452	PRINTING/COPYING	35,000	34,150.00	5,563.15	33.00	28,553.85	16%
A 11 4 1450 00 4453	POSTAGE EXPENSES	6,500	10,700.00	6,685.54	.00	4,014.46	62%
A 11 4 1450 00 4455	TRAINING	3,000	900.00	900.00	.00	.00	100%
A 11 4 1450 00 4459	COMPUTER SOFTWARE	500	8,000.00	7,810.00	.00	190.00	98%
A 11 4 1450 00 4470	TRAVEL: RELATED COSTS	1,000	1,000.00	838.80	.00	161.20	84%
A 11 4 1450 00 4471	MILEAGE ALLOCATIONS	1,000	800.00	.00	.00	800.00	0%
A 11 4 1450 00 4476	ASSOC/MEMBERSHIP DUES	120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00 4491	LEGAL NOTICE&ADVERTISING	1,500	1,500.00	183.50	.00	1,316.50	12%
A 11 4 1450 00 4497	FEES & PERMITS	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4589	MC PRINTING: INTRAFUND	0	850.00	850.00	.00	.00	100%
A 11 4 1450 00 1110 453	CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110 454	CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1111 511	OVERTIME	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130 546	TEMPORARY EMPLOYEES	0	52,999.00	2,010.00	.00	50,989.00	4%
A 11 4 1450 00 1120 566	ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110 568	DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110 680	ELECTION COMMISSIONER	41,543	41,543.00	26,727.11	.00	14,815.89	64%
A 11 4 1450 00 1110 681	ELECTION COMMISSIONER	41,043	41,043.00	26,575.59	.00	14,467.41	65%
A 11 4 1450 00 1110 736	VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110 737	VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120 749	ELECTION DATA CLERK-PT	15,000	15,000.00	10,511.68	.00	4,488.32	70%
A 11 4 1450 00 1120 750	ELECTION DATA CLERK-PT	15,000	15,000.00	9,712.59	.00	5,287.41	65%
A 11 4 1450 00 1120 1021	DEPUTY ELECTION COMMISSIO	16,995	16,995.00	11,489.97	.00	5,505.03	68%
A 11 4 1450 00 1120 1022	DEPUTY ELECTION COMMISSIO	16,995	16,995.00	11,231.67	.00	5,763.33	66%
A 11 4 1450 00 1120 1133	ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110 1134	DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120 493	B.O.E.REGIONAL TECHNICIAN	5,000	1.00	.00	.00	1.00	0%
A 11 4 1450 00 1120 494	ELECTION COORDINATOR	10,000	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		282,446	306,226.00	144,075.66	3,436.20	158,714.14	48%